

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension – Project Completion
Action Item

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CTC Meeting: July 19-20, 2000

Agenda Item: 2.8c.

Original Signed by Jim Nicholas for
W.J. EVANS, Deputy Director
Finance
July 1, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27

CTC STIP GUIDELINES

SECTION 59 – TIMELY USE OF FUNDS

LOCAL TRAFFIC SYSTEM MANAGEMENT (LTSM) PROJECTS

WAIVER-00-47

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that the Commission may extend the deadline for expenditure of funds if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension.

The City of San Jose has requested a six-month time extension for the period of project completion from June 30, 2000 to December 31, 2000, to allow time to complete the multi-phase Silicon Valley Smart Corridor project (TSM96-5005 and TSM 97-5005). Although construction is substantially complete, an unexpended balance of \$1,068,000 remains from the \$7,469,264 allocated for the project.

RECOMMENDATION

The Department of Transportation recommends the Commission approve the time extension for the time period requested by the City of San Jose, from June 30, 2000 to December 31, 2000.

BACKGROUND

This project includes installation of a fiber optic communications system, closed circuit television cameras, changeable message sign, traffic monitoring station, interconnect signals and miscellaneous transportation management center equipment in Los Gatos, Campbell, San Jose, Santa Clara, and Milpitas, on Route 17/880 and various local arterials.

While the project is over 86% complete, software development and integration issues continue to prevent operation of the Smart Corridor. The remaining work pertains to communications with Caltrans' CT-Net. Once completed, the software will permit Department staff to view and make use of the traffic data collected in the South Bay. This aspect of the project is critical for successful completion of the project, as a core goal is to achieve regional traffic management functionality. The new completion date for the entire project is targeted for December 2000.